

**RESOLUTION NO. 2011-3512**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, PROVIDING FOR THE THIRD AMENDMENT TO THE FY2010-2011 GENERAL FUND AND SPECIAL REVENUE AND CAPITAL PROJECTS FUND BUDGETS; BY INCREASING GENERAL FUND REVENUES FROM UNAPPROPRIATED RESERVES TO COVER AUTHORIZED AND APPROVED GENERAL FUND EXPENDITURES; BY INCREASING THE LAW ENFORCEMENT TRUST FUND BUDGET FROM LAW ENFORCEMENT TRUST FUNDS TO COVER THE COSTS OF TRAINING CERTIFICATION FOR TWO NEW OFFICERS; PROVIDING INTENT; SPECIFYING COMPLIANCE WITH ACCEPTED BUDGETARY PROCESSES AND PROCEDURES; EFFECTIVE DATE.**

**WHEREAS**, the City Charter prohibits any City Department from incurring expenditures in excess of the Department's approved budget; and,

**WHEREAS**, the City Council has authorized the expenditure of \$93,622 for projects, programs and equipment that was not previously approved as expenditures from the General Fund (webcasting costs, acoustical work at Sosa Theater, Prince Field Tot Lot playground and bleacher repairs, and City fire alarm system improvements); and,

**WHEREAS**, the General Fund revenues budget must receive sufficient funding from previously unappropriated city reserve funds to cover the aforesaid General Fund expenditures; and,

**WHEREAS**, the increase in the Law Enforcement Trust Fund Budget requires corresponding funding from Law Enforcement Trust Funds in order to cover recently authorized expenditures for police officer training certification; and,

**WHEREAS**, it is the intent and purpose of the City Council to authorize and approve the foregoing budgetary actions and adjustments in order to comply with generally accepted budgetary processes and procedures:

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA:**

**Section 1:** That the City Council of the City of Miami Springs hereby approves and authorizes the budgetary amendments and appropriations to the various revenues and expenditures of the budgets and funds set forth in Exhibit "A" attached hereto.

**Section 2:** That the City Council approvals and authorizations evidenced herein are intended to provide the City with the means to accomplish the purposes and projects identified in the recitals of this Resolution and the exhibit attached hereto.

**Section 3:** That the City Council of the City of Miami Springs has authorized and approved the foregoing budgetary amendments, increases, and appropriations in order to comply with generally accepted budgetary processes and procedures.

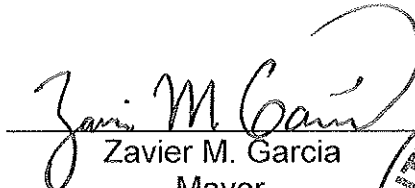
**Section 4:** That the provisions of this Resolution shall be effective immediately upon adoption by the City Council.

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**PASSED AND ADOPTED** by the City Council of the City of Miami Springs, Florida,  
this 25<sup>th</sup> day of April, 2011.


The motion to adopt the foregoing resolution was offered by  
Vice Mayor Best, seconded by Councilwoman Ator, and on roll  
call the following vote ensued:

Vice Mayor Best	"aye"
Councilman Espino	"aye"
Councilman Lob	"aye"
Councilwoman Ator	"aye"
Mayor Garcia	"aye"


  
Zavier M. Garcia  
Mayor



**ATTEST:**

  
Magali Valls, CMC  
City Clerk

**APPROVED AS TO LEGALITY AND FORM:**

  
Jan K. Seiden, City Attorney

**City of Miami Springs**  
**FY 2010-2011 Budget Amendment**  
**All Operating Funds**

<b>Fund/Classification</b>	<b>Amended Budget</b>	<b>Amendment No. 3</b>	<b>Ref</b>	<b>Amended Budget</b>
<b><u>General Fund</u></b>				
<b><u>Revenues</u></b>				
Taxes	\$5,548,291			\$5,548,291
Excise Taxes	2,735,000			2,735,000
Licenses & Permits	513,900			513,900
Intergovernmental Fees	1,658,328			1,658,328
Charges for Services	1,580,264	-		1,580,264
Fines & Forfeitures	176,000			176,000
Miscellaneous	337,100	1,882	6	338,982
Interfund Transfers-In	746,563			746,563
Fund Balance	1,477,497	\$91,740		1,569,237
<b>Total General Fund</b>	<b>\$14,772,943</b>	<b>\$93,622</b>		<b>\$14,866,565</b>
<b><u>Expenditures</u></b>				
General Government	2,890,142	\$3,500	2	\$2,893,642
Public Safety	5,908,754	0		5,908,754
Public Works	1,941,912	35,305	7	1,977,217
Recreation & Culture	3,393,591	54,817	3,4,5,6	3,448,408
Transfers to other funds	638,544	0		638,544
<b>Total General Fund</b>	<b>14,772,943</b>	<b>93,622</b>		<b>14,866,565</b>
Sanitation Operations	2,305,700			2,305,700
Stormwater Operations	479,466	0		479,466
<b>Total Enterprise Funds</b>	<b>2,785,166</b>	<b>\$0</b>		<b>\$2,785,166</b>
<b><u>Special Revenue &amp; Capital Projects</u></b>				
Road & Transportation	724,306			\$724,306
Senior Center Operations	479,582			479,582
Capital Projects	1,890,747	0		1,890,747
Law Enforcement Trust	134,985	6,000	1	140,985
<b>Total Special Revenue &amp; Capital Projects Funds</b>	<b>3,229,620</b>	<b>\$6,000</b>		<b>\$3,235,620</b>
G.O. Bonds - Series 1997	709,576			\$709,576
<b>Total Debt Service</b>	<b>709,576</b>	<b>\$0</b>		<b>\$709,576</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$21,497,305</b>	<b>\$99,622</b>		<b>\$21,596,927</b>

**Legend:**

- 1) Funding for training certification for two new officers.
- 2) Funding of \$3500 for webcasting in City Clerk's budget
- 3) \$10,000 Matching funds for acoustical work at the Rebeca Sosa Theatre
- 4) \$23,252 repairs to Prince Field Tot Lot playground, and \$7200 repairs to bleachers
- 5) \$11,843 repairs to the batting cages at Stafford and Prince Fields.
- 6) \$1882 donation for dog park improvements
- 7) \$35,305 for the city fire alarm system